

2016 Effective Tax Rate Worksheet

| Line # | Description | Value |
|--------|--|-----------------|
| 1 | 2015 total taxable value | \$1,112,304,666 |
| 2 | 2015 tax ceilings | \$110,644,949 |
| 3 | Preliminary 2015 adjusted taxable value | \$1,001,659,717 |
| 4 | 2015 total adopted tax rate | 0.22491 |
| 5 | 2015 taxable value lost because court appeals of ARB decisions reduced 2015 appraised value | \$0 |
| A | Original 2015 ARB values | \$0 |
| B | 2015 values resulting from final court decisions | \$0 |
| C | 2015 value loss | \$0 |
| 6 | 2015 taxable value, adjusted for court-ordered reductions | \$1,001,659,717 |
| 7 | 2015 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2015 | \$0 |
| 8 | 2015 taxable value lost because property first qualified for an exemption in 2016 | \$3,339,246 |
| A | Absolute exemptions | \$1,479,504 |
| B | Partial exemptions | \$1,859,742 |
| C | Value loss | \$3,339,246 |
| 9 | 2015 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2016 | \$516,140 |
| A | 2015 market value | \$891,758 |
| B | 2016 productivity or special appraised value | \$375,618 |
| C | Value loss | \$516,140 |
| 10 | Total adjustments for lost value | \$3,855,386 |
| 11 | 2015 adjusted taxable value | \$997,804,331 |
| 12 | Adjusted 2015 taxes | \$2,244,162 |

| Line # | Description | Value |
|----------|--|-----------------|
| 13 | Taxes refunded for years preceding tax year 2015 | \$595 |
| 14 | Taxes in tax increment financing (TIF) for tax year 2015 | \$0 |
| 15 | Adjusted 2015 taxes with refunds and TIF adjustment | \$2,244,757 |
| 16 | Total 2016 taxable value on the 2016 certified appraisal roll today | \$1,033,453,572 |
| <i>A</i> | Certified values | \$1,033,453,572 |
| <i>B</i> | Counties | \$0 |
| <i>C</i> | Pollution control exemption | \$0 |
| <i>D</i> | Tax increment financing | \$0 |
| <i>E</i> | Total 2016 value | \$1,033,453,572 |
| 17 | Total value of properties under protest or not included on certified appraisal roll | \$32,566,192 |
| <i>A</i> | 2016 taxable value of properties under protest | \$32,450,019 |
| <i>B</i> | 2016 value of properties not under protest or included on certified appraisal roll | \$116,173 |
| <i>C</i> | Total value under protest or not certified | \$32,566,192 |
| 18 | 2016 tax ceilings | \$123,810,867 |
| 19 | 2016 total taxable value | \$942,208,897 |
| 20 | Total 2016 taxable value of properties in territory annexed after Jan. 1, 2015 | \$0 |
| 21 | Total 2016 taxable value of new improvements and new personal property located in new improvements | \$7,910,304 |
| 22 | Total adjustments to the 2016 taxable value | \$7,910,304 |
| 23 | 2016 adjusted taxable value | \$934,298,593 |
| 24 | 2016 effective tax rate | 0.24026 |
| 25 | COUNTIES ONLY | 0.24026 |

2016 Rollback Tax Rate Worksheet

| Line # | Description | Value |
|----------|---|---------------|
| 26 | 2015 maintenance and operations (M&O) tax rate | 0.22491 |
| 27 | 2015 adjusted taxable value | \$997,804,331 |
| 28 | 2015 M&O taxes | \$2,244,757 |
| <i>A</i> | Multiply Line 26 by Line 27 and divide by \$100 | \$2,244,162 |
| <i>B</i> | Cities, counties and hospital districts with additional sales tax | \$0 |
| <i>C</i> | Counties | \$0 |
| <i>D</i> | Transferring function | \$0 |
| <i>E</i> | Taxes refunded for years preceding tax year 2015 | \$595 |
| <i>F</i> | Enhanced indigent health care expenditures | \$0 |
| <i>G</i> | Taxes in TIF | \$0 |
| <i>H</i> | Adjusted M&O Taxes | \$2,244,757 |
| 29 | 2016 adjusted taxable value | \$934,298,593 |
| 30 | 2016 effective maintenance and operations rate | 0.24026 |
| 31 | 2016 rollback maintenance and operation rate | 0.25948 |
| 32 | Total 2016 debt to be paid with property taxes and additional sales tax revenue | \$0 |
| <i>A</i> | Debt | \$0 |
| <i>B</i> | Unencumbered fund amount used to reduce total debt | \$0 |
| <i>C</i> | Amount paid from other resources | \$0 |
| <i>D</i> | Adjusted debt | \$0 |
| 33 | Certified 2015 excess debt collections | \$0 |
| 34 | Adjusted 2016 debt | \$0 |
| 35 | Certified 2016 anticipated collection rate | 0% |

| Line # | Description | Value |
|--------|------------------------------------|---------------|
| 36 | 2016 debt adjusted for collections | \$0 |
| 37 | 2016 total taxable value | \$942,208,897 |
| 38 | 2016 debt tax rate | 0.00000 |
| 39 | 2016 rollback tax rate | 0.25948 |
| 40 | COUNTIES ONLY | 0.25948 |